Health and Wellbeing Outcomes Framework

March 2020

Performance & Intelligence Team one borough; one community; no one left behind Barking & Dagenha

This workshop is...

- A follow up on September's paper actioning the HWBB mandate to deliver an outcomes framework, replacing the outdated outputs performance reporting
- Aims to finalise the list of measures to be reported, ensuring the representation of all parties
- Allocate individual leads to report on measures and decide on frequency of reporting to the HWB

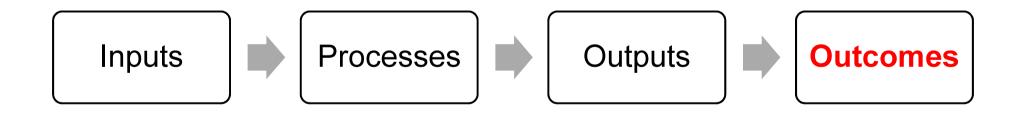


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The new framework

"Residents will benefit from partners working together around their needs and priorities, focusing on **outcomes**, as opposed to a focus on process and outputs."

Joint Health and Wellbeing Strategy 2019-2023



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Health and Wellbeing Outcomes Framework

Vision: By 2023, as Barking and Dagenham continues to grow, our residents will have improved health and wellbeing, with less health inequalities between Barking and Dagenham residents and the rest of London: no-one will be left behind.

| Priority themes | Outcomes | | | |
|-------------------------------------|---|--|--|--|
| Best Start in Life | 1. Increase the percentage of children who are best prepared to start school by the age of 5 | | | |
| Early Diagnosis and Intervention | 2 Increase healthy life expectancy by removing harriers to early diagnosis and intervention | | | |
| Building Resilience | Improved multi-agency support for those with Adverse Childhood Experiences Aspiration: Increase the level of educational attainment, skills and employment | | | |
| | 5. Improve physical and mental wellbeing | | | |
| | 6. Ageing Well: increased level of residents who age well 7. A borough with zero tolerance to Domestic Abuse that tackles underlying causes, challenges perpetrators, and empowers survivors | | | |

The nature of health means that it could take years or even decades to see marked improvements.

How will we know that our interventions are having the desired effect?

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Supporting measures

Supporting measures demonstrate, year by year, the impact and effectiveness of the work being carried out and the progress made towards the desired outcomes.

They should be:

- Person centred
- Outcome focused (wherever possible, focusing on the impact to residents)
- Routinely measurable
- Comparable to national and local performance

Measures have been suggested for each of the seven outcomes. We need you to tell us:

- Are these the right measures?
- Will they demonstrate progress towards the relevant outcomes?
- If not, what can they be replaced with?
- Do they represent the work of all involved parties?
- For each measure, which organisation will lead on providing data and narrative?



Best Start in Life

Outcome 1: Increase the percentage of children who are best prepared to start school by the age of 5

| # | Suggested supporting measure | Frequency | Data source | Lead organisation |
|---|--|-----------|--|----------------------|
| 1 | Percentage of children who received two doses of MMR before their fifth birthday | Annual | PHE / NHS Digital | BHR CCG |
| 2 | Percentage of children in Reception classified as obese | Annual | National Child Measurement Programme | LBBD |
| 3 | Percentage of children achieving a good level of development by the age of 5 | Annual | Early Years Foundation Stage Profile return, DfE | LBBD |

Questions:

- Are these the right measures?
- Will they demonstrate progress towards the desired outcome?
- If not, what can they be replaced with and which organisation will lead on providing data and narrative?



Early Diagnosis and Intervention

Outcome 2: Increase healthy life expectancy by removing barriers to early diagnosis and intervention

| # | Supporting measure | Frequency | Data source | Lead organisation |
|---|--|-----------|---|----------------------|
| 4 | Proportion of cancers diagnosed at an early stage (stage 1 & 2) | Annual | National Cancer Registration and Analysis Service | LBBD |
| 5 | Percentage of people receiving an HIV diagnosis at a late stage of infection | Annual | HIV and AIDS Reporting System (HARS), PHE | LBBD |
| 6 | Proportion of eligible people receiving an NHS Health Check | Quarterly | Health Checks data collection, PHE | BHR CCG |

Questions:

- Are these the right measures? Will they demonstrate progress towards the outcome?
- Is there a pre-diabetes or NHS Diabetes Prevention Programme measure that should be included?
- Is there a composite measure which sums up early detection?



Outcome 3: Improved multi-agency support for those with Adverse Childhood Experiences

| # | Supporting measure | Frequency | Data source | Lead organisation |
|---|--|-----------|-------------|-------------------------------|
| 7 | First time entrants into the youth justice system (rate per 100,000 population aged 10-17 years) | Quarterly | LBBD | Youth Offending Service |
| 8 | Placeholder | | | |
| 9 | Placeholder | | | |

Questions:

- What else can be measured that will demonstrate improvements in the multi-agency support provided for those with ACEs?
- Measures from Health, NELFT, 3rd Sector?

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Outcome 4: Increase the level of educational attainment, skills and employment

| # | Supporting measure | Frequency | Data source | Lead organisation |
|----|--|-----------|----------------------|----------------------|
| 10 | Average Attainment 8 score of pupils at the end of key stage 4 | Annual | GCSE Results, DfE | LBBD |
| 11 | Placeholder | | | |
| 12 | Placeholder | | | |

Questions:

 What else can be measured that will demonstrate improved education, increased skill levels and higher employment rates?



Outcome 5: Improve physical and mental wellbeing

| # | Supporting measure | Frequency | Data source | Lead organisation |
|----|---|-----------|--|----------------------|
| 13 | Percentage of physically inactive adults | Annual | Active Lives Adult Survey, Sport England | ? |
| 14 | Suicide mortality rate per 100,000 population (directly age standardised) | Annual | PHE | ? |
| 15 | Proportion of patients who felt that the healthcare professional recognised and/or understood any mental health needs during their last general practice appointment | Annual | GP Patient Survey | BHR CCG |

Questions:

- Are these the right measures? Will they demonstrate progress towards improved physical and mental wellbeing?
- If not, what can they be replaced with and which organisation will lead on providing data and narrative?

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Outcome 6: Ageing Well - Increased level of residents who age well

| # | Supporting measure | Frequency | Data source | Lead organisation |
|----|---|-----------|--|----------------------|
| 16 | Rate of emergency admissions to hospital per 100,000 population aged 65 and over | Quarterly | Hospital Episodes Statistics (HES) | BHR CCG |
| 17 | Emergency hospital admissions due to falls in people per 100,000 population aged 65 and over (directly age standardised rate) OR Hip fractures per 100,000 population aged 65 and over (directly age standardised rate) | Annual | PHE (using HES from NHS Digital) | BHR CCG |
| 18 | Percentage of patients aged 17 years and over with diabetes | Annual | Quality and Outcomes Framework, NHS Digital | BHR CCG |

Questions:

- Are these the right measures? Will they demonstrate that services are enabling people to age well?
- Should an obesity measure be included?



Outcome 7: A borough with zero tolerance to Domestic Abuse that tackles underlying causes, challenges perpetrators, and empowers survivors

| # | Supporting measure | Frequency | Data source | Lead organisation |
|----|--|------------------|---------------|----------------------|
| 19 | Domestic abuse-related incidents and crimes recorded by the police, crude rates per 1,000 people | Annual | ONS | ? |
| 20 | Percentage of secondary pupils who state that hitting a partner is acceptable (Schools Survey) | Every 2 years | School Survey | ? |
| 21 | Placeholder – awaiting Autumn report from the Domestic Abuse Commission | | | |

Questions:

- Are these the right measures?
- Should number/rate of referrals to Refuge charity be included?
- Will they demonstrate progress towards tackling the underlying causes of domestic abuse, challenging perpetrators and empowering survivors?
- If not, what can they be replaced with and which organisation will lead on providing data and narrative?



Next steps

- Do the agreed measures represent all parties and do they meet the expectations of the Board?
- How frequently should supporting measures be reported to HWB?
- Who within your organisation will provide the data and narrative for reporting to HWB?

The measures will be reviewed at the end of the 2020/21 reporting year to ensure they are fulfilling their purpose.

